Itasca 10 Capital Plan

Proposed Capital Scenarios

DLA Ltd.
ARCHITECTS
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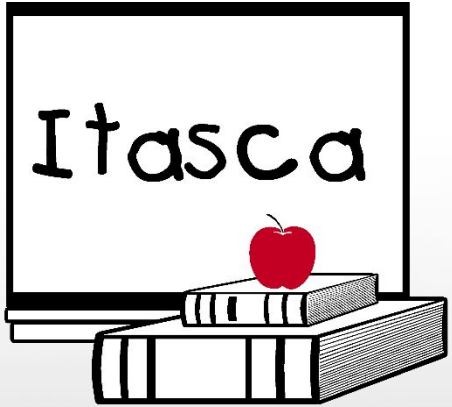
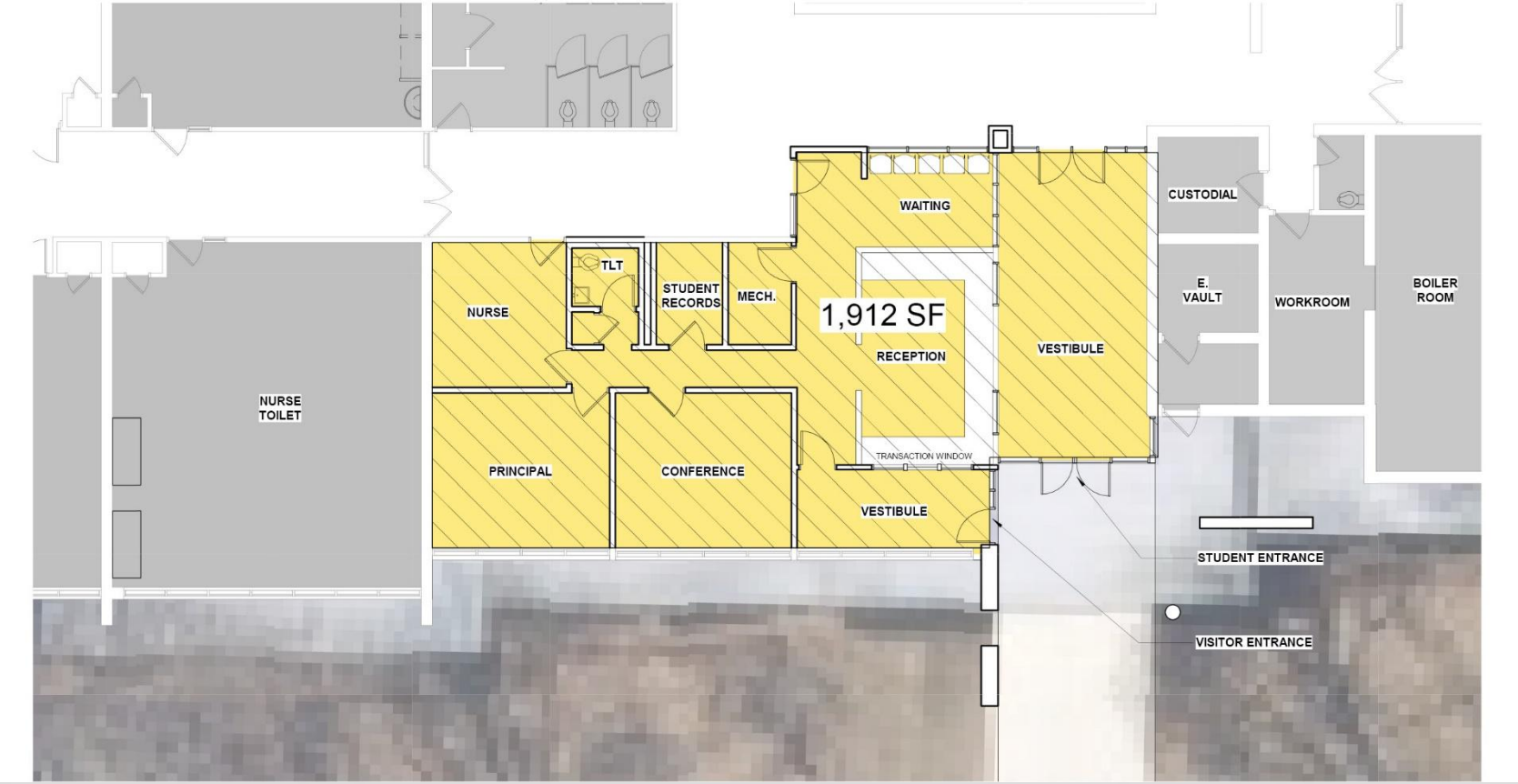
Referendum Planning Scenario 1 ($22 mm)- Proposed Projects:

- Life Safety, Infrastructure and Mechanicals
- Student and Teacher Safety
  - **Secured Entrances at all school buildings**
- 21st Century Learning
  - **Modern/Flexible Classroom Furniture**
  - **Renovation of Libraries at Benson and Franzen**
  - **Renovation of Science Labs at Peacock**
- Supporting Small Group Instruction
  - **Outdoor Classrooms at Benson and Franzen**



DLA Ltd. ARCHITECTS form follows learning



ADMIN / SECURED ENTRY

N

RAYMOND BENSON PRIMARY SCHOOL

DLA Ltd. ARCHITECTS

form follows learning

ADMIN / SECURED ENTRY

RAYMOND BENSON PRIMARY SCHOOL

DLA Ltd. ARCHITECTS

form follows learning

ADMIN / SECURED ENTRY

N

DLA Ltd. ARCHITECTS

form follows learning

ELMER H. FRANZEN ELEMENTARY SCHOOL

ADMIN / SECURED ENTRY

ELMER H. FRANZEN ELEMENTARY SCHOOL

DLA Ltd.
ARCHITECTS
form follows learning

ADMIN / SECURED ENTRY

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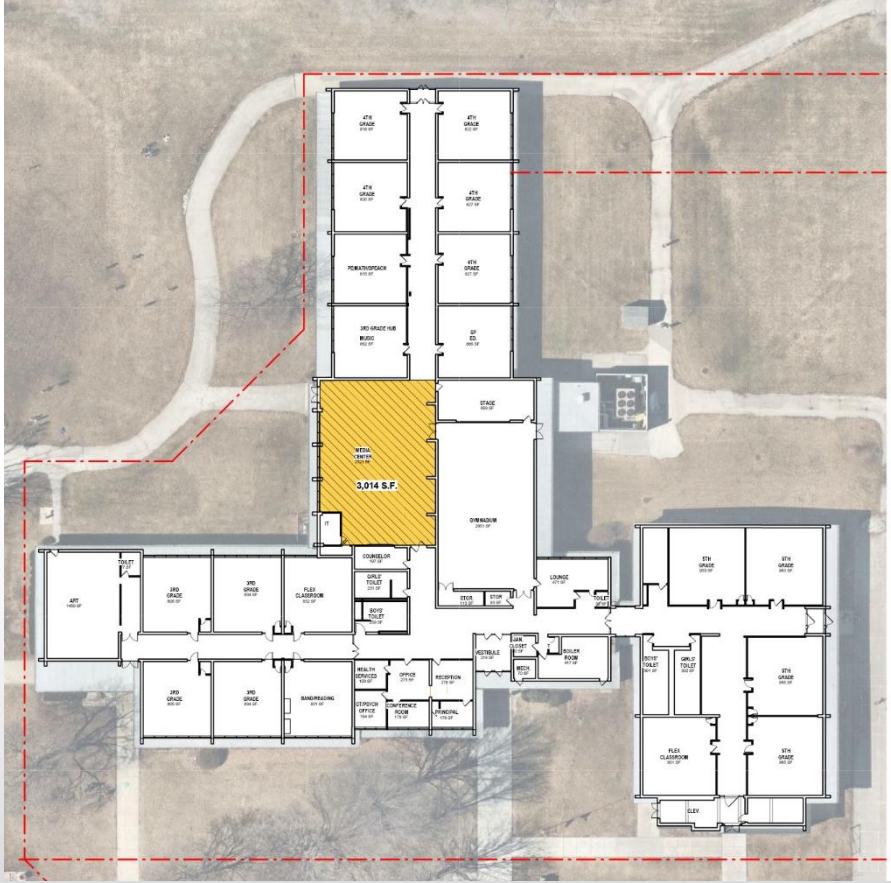
DLA Ltd. ARCHITECTS

form follows learning

F.E. PEACOCK MIDDLE SCHOOL



FIRST FLOOR – PROPOSED RENOVATIONS

21st CENTURY LIBRARY SPACES

N

DLA Ltd. ARCHITECTS

form follows learning

ELMER H. FRANZEN ELEMENTARY SCHOOL

FIRST FLOOR – PROPOSED RENOVATIONS

21st CENTURY LIBRARY SPACES

N

DLA Ltd. ARCHITECTS

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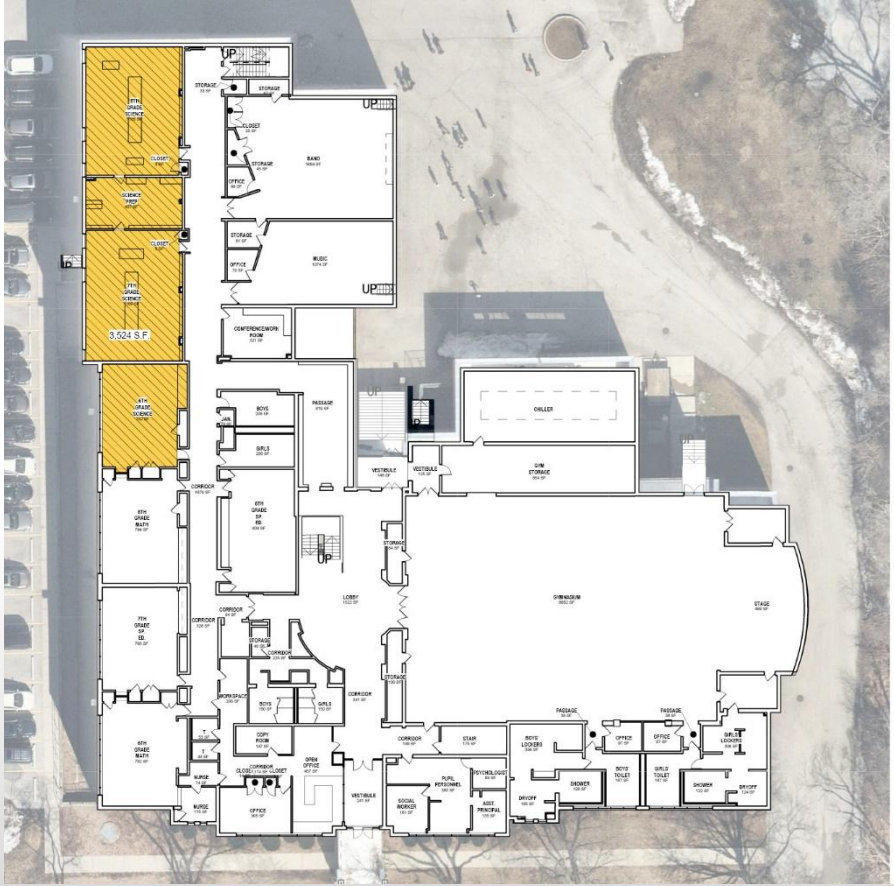
RAYMOND BENSON PRIMARY SCHOOL



FIRST FLOOR – PROPOSED RENOVATIONS

21st CENTURY SCIENCE CLASSROOM SPACES

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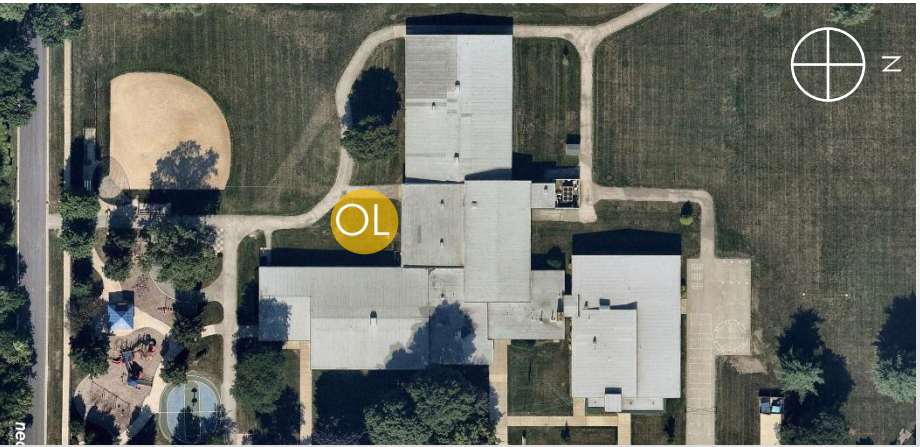
DLA Ltd. ARCHITECTS

form follows learning

F.E. PEACOCK MIDDLE SCHOOL

SITE PLAN - BENSON



SITE PLAN - FRANZEN

OUTDOOR LEARNING CLASSROOMS

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OUTDOOR LEARNING CLASSROOMS

DLA Ltd.
ARCHITECTS

Modern/Flexible Classroom Furniture

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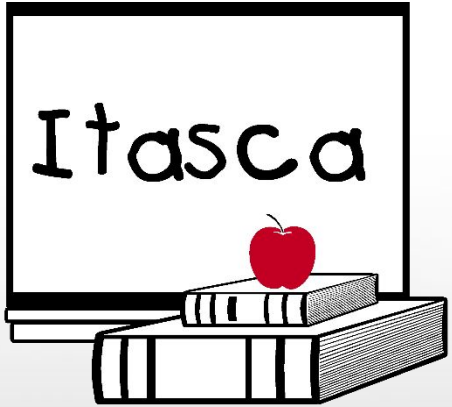
Referendum Planning Scenario 2 ($27 mm)
Proposed Projects:

- Life Safety, Infrastructure and Mechanicals

- Student and Teacher Safety
  - Secured Entrances at all school buildings

- 21st Century Learning
  - Modern/Flexible Classroom Furniture
  - Renovation of Libraries at Benson and Franzen
  - Renovation of Science Labs at Peacock

- Supporting Small Group Instruction
  - Outdoor Classrooms at Benson and Franzen
  - **Addition at one of the buildings**



DLA Ltd. ARCHITECTS
form follows learning

PROPOSED ADDITION

RAYMOND BENSON PRIMARY SCHOOL

DLA Ltd.
ARCHITECTS
form follows learning

PROPOSED ADDITION

DLA Ltd.
ARCHITECTS
form follows learning

ELMER H. FRANZEN ELEMENTARY SCHOOL

Option 1 - $21.88 Million

Student & Teacher Safety -- $5.47 million

- Safer environment for students and teachers including new secured entryways, updated camera and intercom systems, modern communications systems integrated with the village's police and fire departments, and more secure doors at all three schools.

21st Century Learning -- $5.06 million

- Renovated classrooms to modernize learning spaces for students, properly implement today's curriculum, facilitate collaboration, and allow for more individual instruction.

Life Safety, Infrastructure, & Mechanicals -- $11 million

- Safer and better-maintained schools with investments in capital projects including plumbing, windows, electrical, lighting, heating and air conditioning, ceilings, floors, pavement, and energy efficiency, which leads to long-term operational savings.

Supporting Small Group Instruction -- $350,000

- Additional learning areas at Benson and Franzen for students in a secure outdoor environment, facilitating additional learning and providing space to maintain distances that may be required during health pandemics.

Approximate Avg. Tax Impact: $263/yr. (Based on $300,000 home)

Option 2 -- $26.98 million

Student & Teacher Safety -- $5.47 million

- Safer environment for students and teachers including new secured entryways, updated camera and intercom systems, modern communications systems integrated with the village's police and fire departments, and more secure doors at all three schools.

21st Century Learning -- $5.06 million

- Renovated classrooms to modernize learning spaces for students, properly implement today's curriculum, facilitate collaboration, and allow for more individual instruction.

Life Safety, Infrastructure, & Mechanicals -- $12.4 million (additional $1.4 million)

- Safer and better-maintained schools with investments in capital projects including plumbing, windows, electrical, lighting, heating and air conditioning, ceilings, floors, pavement, and energy efficiency, which leads to long-term operational savings.

Maintaining Smaller Class Sizes -- $4.05 million (additional $3.7 million)

- Additional learning areas at Benson and Franzen for students in a secure outdoor environment, facilitating additional learning and providing space to maintain distances that may be required during health pandemics.
- Additional classrooms protecting current class sizes and potentially reducing class sizes, more space for students to learn and maintain distances that may be required during health pandemics, and additional space for special education to keep our students in their local schools.

Approximate Avg. Tax Impact: $324/yr. (Based on $300,000 home)

Itasca